

UNIVERSITY OF REGINA
Analysis of Anthropology Spending, Tuition, Research Revenue and Teaching
For the 2016 through 2020 Fiscal Years

	2016	2017	2018	2019	2020	TOTAL
Anthropology's Spending						
Academic Staff Total	656,097	683,639	780,986	806,252	789,758	3,716,733
Sessionals Total	61,328	23,748	7,916	15,264	31,642	139,898
Overloads Paid	-	-	7,063	-	-	7,063
Other Labour	31,749	31,327	24,819	39,079	30,406	157,380
Total Salary Spending	749,174	738,715	820,784	860,595	851,805	4,021,074
Other Spending (net of Recoveries)	(1,813)	6,156	(9,196)	(5,049)	(2,231)	(12,133)
Adjustments:						
CCE Recoveries	(7,382)		(45,792)	(68,688)	(42,311)	(164,173)
Board of Governors Stipend			(7,348)	(7,348)	(7,477)	(22,173)
Anthropology Net	739,980	744,871	758,448	779,510	799,787	3,822,595
Cost per Arts Credit Hour-Undergrad (Fall Rate)	199.00	206.50	211.75	217.75	223.75	
Cost per Arts Credit Hour-Graduate	260.00	270.00	276.75	284.50	292.50	

	2016	2017	2018	2019	2020	TOTAL
Anthropology Revenue						
Total Tuition Generated by Anthropology	728,937	874,305	911,188	918,417	1,131,881	4,564,728
Anthropology Research						
Grants Awarded/Contracts Signed	-	-	21,582	-	-	21,582
Grant/Contract Revenue Received	214,700	26,500	38,082	3,587	-	282,869
Anthropology Teaching						
Undergraduate Teaching						
Average Students Per Class	48.8	45.5	61.7	50.1	57.9	52.4
Classes	25	31	23	28	29	136
Students	1,221	1,410	1,420	1,402	1,679	7,132
Credit Hours	3,663	4,230	4,260	4,206	5,043	21,402
Graduate Teaching						
Average Students Per Class		1				1
Classes	-	1	-	-	-	1
Students	-	1	-	-	-	1
Credit Hours	-	3	33	9	12	57