

UNIVERSITY OF REGINA
Analysis of Interdisciplinary Programs Graduate Spending, Tuition, Research Revenue and Teaching
For the Years 2015 through 2019 Fiscal Years

	2015	2016	2017	2018	2019	TOTAL
Interdisciplinary Programs Graduate Spending						
Sessionals Total	-	-	-	-	-	-
Overloads Paid	-	-	-	-	-	-
Other Labour				8,891	431	9,322
Total Salary Spending	-	-	-	8,891	431	9,322
Other Spending (net of Recoveries)	3,052	10,162	5,367	7,732	5,108	31,421
Adjustments:						
Transfers from Dean's Office						-
Interdisciplinary Programs Graduate Net	3,052	10,162	5,367	16,623	5,539	40,744

Note: Non Labour expenses that are readily identifiable as Graduate were included here. Other expenses were allocated based on an estimate provided by MAP: 80% Undergraduate; 20% Graduate

Note: Department Secretary Salary in Dean's Office

Note: Not able to readily determine faculty salaries so they are not included in the above figures

	2015	2016	2017	2018	2019	TOTAL
Interdisciplinary Programs Graduate Revenue						
Total Tuition Generated by Interdisciplinary Programs Graduate	27,778	31,720	32,130	37,915	34,140	163,683
Interdisciplinary Programs Graduate Research						
Grants Awarded/Contracts Signed	-	-	-	34,679	-	34,679
Grant/Contract Revenue Received	-	-	-	-	16,272	16,272
Interdisciplinary Programs Graduate Teaching						
Average Students Per Class	8	8	10	13	8	
Classes	2.0	2.0	2.0	2.0	3.0	11
Students	16.0	15.0	19.0	25.0	25.0	100
Credit Hours	111.0	122.0	119.0	137.0	120.0	609
Cost per MAP Credit Hour-Graduate	250.25	260.00	270.00	276.75	284.50	

University of Regina Census Date Students for Unit: **MAP (only) INTD Interdisciplinary**
 MJ&MN3A: Detail of Majors, Minors & Concen for: **INTD INTS**
 does NOT include secondary concurrent program registrations

LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	Major1 Desc	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	
							201030	201130	201230	201330	201430	201530	201630	201730	201830	201930	
Grad	Major	MJ1 First Major (INTD)	MA	GFAMAINTD-9 ~MA Interdisc	INTD	Interdisciplinary	7	7	6	4							
			MFA	GFAMFINTD-9 ~MFA Interdisc	INTD	Interdisciplinary	4	3	5	5							
			PHD	GFAPHINTDD6 ~PhD Intd P M Thesis Spec..	INTD	Interdisciplinary			1	2	2	2	2	3			
				GMPPHINTDD6 PhD Intd P M Thesis Spec. .	INTD	Interdisciplinary							1	6	4		
		MJ1 First Major (INTS)	MA	GFAMAINTS-9 ~MA Interdisciplinary Studies	INTS	Interdisciplinary Studies					5	4	5	2			
			GMPMAINTS-9 MA Interdisciplinary Studies	INTS	Interdisciplinary Studies							2	2	3	4		
			MFA	GFAMFINTS-9 ~MFA Interdisciplinary Studi..	INTS	Interdisciplinary Studies					8	7	6	5			
			GMPMFINTS-9 MFA Interdisciplinary Studies	INTS	Interdisciplinary Studies								3	4	7	5	
		Total						11	10	12	11	15	13	18	17	16	13
		Total						11	10	12	11	15	13	18	17	16	13
	Grand Total						11	10	12	11	15	13	18	17	16	13	

CensusDate Students **MJ&MN3A**, data as of Oct. 2 2019, U Regina Office of Institutional Research, www.uregina.ca/orp note: Concen = Concentration, Concurr = concurrent program

Summary of Programs, Majors & Minors, with code list, for Unit: **MAP (only) INTD Interdisciplinary**

University of Regina Census Date Students for Unit: **MAP (only) INTD Interdisciplinary**

MJ&MN4: Summary of Majors, Minors & Concen for:

INTD INTS

does NOT include secondary concurrent program registrations

MajMin Level	LEVE..	DEG Type	MajMinLevelDetail	201030	201130	201230	201330	201430	201530	201630	201730	201830	201930
				Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
Major	Grad	Masters	MJ1 First Major (INTD)	11	10	11	9						
			MJ1 First Major (INTS)					13	11	16	13	10	9
		PhD	MJ1 First Major (INTD)			1	2	2	2	2	4	6	4
Total				11	10	12	11	15	13	18	17	16	13
Grand Total				11	10	12	11	15	13	18	17	16	13

for **MAP (only) INTD Interdisciplinary**

included Program Codes:

None

included Major/Minor codes:

INTD INTS

INTD	Interdisciplinary
INTS	Interdisciplinary Studies

Fiscal Yr "Census Date" Registered Credit Hours Taught, Departmentalized Faculties by Faculty & Subject
annual data as of end of 4th week of classes (50% tuition cutoff) worksheet: Pvt2DEPTb

as of Feb 5 2019; thru fy2018-19; Nursing CNUR cr_hr EXCLUDES SK Polytech teaching; FREN prior to 2015-16 removed from Arts and attributed to La Cite

source: Keith Fortowsky, U Regina Resource Planning (585-5438)

T:\ORP\public\Registration_Statistics_Credit_Hour_Detail // Annual_Reg_Stat_Credit_Hour_detail.xlsx

Fed_College	(All)
CCE_funded	(All)
Faculty	Media, Art, and Performance

CR hours			sFisc_Yr										
CRSE_LEVEL	Dept	SUBJ_CODE	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18	2018_19	
GR	MPS		24	42	54	81	93	96	138	81	69	132	
	MU		33	18	9			3	13	18	39	64	
	THEA		33	69	33	15	12	15	21	15	3	12	
	VART		123	168	159	153	123	150	141	99	111	138	
	MAP	FA	156	116	132	120	192	153	123	178	177	156	
GR Total			369	413	387	369	420	417	436	391	399	502	
UG	IFA		693	615	714	855	726	660	924	942	1,020	1,224	
	MPS		3,375	3,288	3,234	2,862	2,706	2,127	2,394	2,634	2,793	3,120	
	MU		2,190	2,131	2,265	1,992	1,820	1,499	1,655	1,483	1,699	1,727	
	THEA		2,439	1,974	1,941	1,539	1,626	1,668	1,653	1,710	1,620	1,779	
	VART		3,780	4,117	4,250	4,217	3,544	3,247	3,693	3,226	3,589	3,613	
	MAP	CTCH				216	300	684	546	1,089	1,593	1,764	
	FA		291	141	354	210	273	255	312				
	MAP									474	618	639	
UG Total			12,767	12,266	12,758	11,891	10,995	10,140	11,177	11,558	12,932	13,866	
Grand Total			13,136	12,679	13,145	12,260	11,415	10,557	11,613	11,949	13,331	14,368	

URegina FB Convocation Details by Calendar Year (Spring + Fall convocations) for **MAP INTD**
ConvMJ&MN2: Programs, Majors, Minors & Concentrations for codes: INTS INTD

Conv Level	MajMinLevelDetail	DEG Type	Conv Program	PROG_DESC	Conv Major	2007	2008	2009	2011	2012	2013	2014	2015	2017	2018	2019	
Grad	MJ1 First Major (INTD)	Masters	GFAMAINTD-9	~MA Interdisc	INTD	1											
	MJ1 First Major (INTS)	Masters	GFAMAINTS-9	~MA Interdisciplinary Studies	INTS	1	1		1	1	2	2		2	1		
			GFAMFINTS-9	~MFA Interdisciplinary Studies	INTS	1		2	1		3		2	2	2		
			GMPMAINTS-9	MA Interdisciplinary Studies	INTS											1	1
			GMPMFINTS-9	MFA Interdisciplinary Studies	INTS											2	2
Total						3	1	2	2	1	5	2	2	4	6	3	
Grand Total						3	1	2	2	1	5	2	2	4	6	3	

FB Convocations **ConvMJ&MN2**, as of Oct 19 2019, URegina Office of Institutional Research www.uregina.ca/orp; note Conc. = Concentration