

UNIVERSITY OF REGINA
Analysis of Journalism's Spending, Tuition, Research Revenue and Teaching
For the Years 2014 through 2018 Fiscal Years

	2014	2015	2016	2017	2018	TOTAL
Journalism's Spending						
Academic Staff Total	524,973	551,318	673,547	708,209	715,797	3,173,844
Sessionals Total	25,837	26,137	6,813	14,979	7,063	80,829
Overloads Paid	-	-	-	-	-	-
Other Labour	13,335	6,292	6,278	5,219	8,859	39,983
Total Salary Spending	564,145	583,747	686,638	728,407	731,719	3,294,656
Other Spending (net of Recoveries)	29,972	43,465	33,592	36,340	34,039	177,408
Adjustments:						
Secondment from FNUC	-	-	47,844	60,584	61,275	169,703
Journalism Net	594,117	627,212	768,074	825,331	827,033	3,641,767

Note: Other Labour includes retro pay

Note: Department Secretary Salary in Dean's Office

Note: Benefits for 2014 estimated at 17% of salary, and actuals for individuals used for 2015-2018

	2014	2015	2016	2017	2018	TOTAL
Journalism's Revenue						
Total Tuition Generated by Journalism	200,084	200,762	182,250	196,563	167,519	947,179
Journalism's Research						
Grant/Contract Revenue Received	-	-	-	-	59,613	59,613
Journalism's Teaching						
Undergraduate Teaching						
Average Students Per Class	17.4	13.2	13.3	12.0	7.7	13.1
Classes	15	20	15	12	11	73
Students	261	264	200	144	85	954
Credit Hours	1,083	1,047	810	642	450	4,032
Graduate Teaching						
Average Students Per Class	-	-	5.4	8.4	9.4	8.0
Classes	-	-	5	8	7	20
Students	-	-	27	67	66	160
Credit Hours	-	-	81	237	261	579
Cost per Arts Credit Hour-Undergrad (Fall Rate)	184.75	191.75	199.00	206.50	211.75	
Cost per Arts Credit Hour-Graduate	241.00	250.25	260.00	270.00	276.75	

University of Regina Census Date Students for Unit: **JRN - Journalism**
 MJ&MN3A: Detail of Majors, Minors & Concen for: **GARMJJRN-P ARBJ ARBAJ PJRN JRN**
 NOT INCLUDING concurrent programs

LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
						201230	201330	201430	201530	201630	201730	201830
Under grad	Prog	PROG ARBAJ	BAJ	ARBAJ Bachelor of Arts in Journalism	JRN	30	26	28	21	19	13	11
		PROG ARBJ	BJ	ARBJ Bachelor of Journalism	JRN	8	11	7	6	3	1	5
	Total					38	37	35	27	22	14	16
Major		MJ1 First Major (PJRN)	000001	ARPREPROF Arts Pre-Professional	PJRN	83	65	45	35	45	37	40
	Total					83	65	45	35	45	37	40
Total						121	102	80	62	67	51	56
Grad	Prog	PROG GARMJJRN-P	MJ	GARMJJRN-P MJ in Journalism Project	JRN				4	8	8	7
	Total								4	8	8	7
Total									4	8	8	7
Grand Total						121	102	80	62 4	67 8	51 8	56 7

CensusDate Students **MJ&MN3A**, data as of Oct. 3 2018, U Regina Office of Resource Planning, www.uregina.ca/orp note: Concen = Concentration, Concurr = concurrent program

Summary of Majors and Minors, with code list, for Unit: **JRN - Journalism**

University of Regina Census Date Students for Unit: **JRN - Journalism**

MJ&MN4: Summary of Majors, Minors & Concen for:

GARMJJRN-P ARBJ ARBAJ PJRN JRN

NOT INCLUDING concurrent programs

MajMin Level	LEVEL	DEG Type	MajMinLevelDetail	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018
				201230	201330	201430	201530	201630	201730	201830
Prog	Under grad	Bachelor	PROG ARBAJ	30	26	28	21	19	13	11
			PROG ARBJ	8	11	7	6	3	1	5
	Grad	Masters	PROG GARMJJRN-P				4	8	8	7
Total				38	37	35	31	30	22	23
Major	Under..	Other	MJ1 First Major (PJRN)	83	65	45	35	45	37	40
	Total			83	65	45	35	45	37	40
Grand Total				121	102	80	66	75	59	63

URegina Major/Minor codes
for JRN - Journalism
PJRN JRN

Stvm..	Stvmajr Desc
JRN	Journalism
PJRN	Pre Journalism

Dept3:Arts JRN Dept Course Enrolments & Credit Hrs, by Course Year Level & Fiscal Yr

	Dept	CRSE LEVEL	CRSE_YR	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18
Enrolment (# filled seats)	JRN	GR	8xx								24	42	42
			9xx								4	4	7
	UG	3xx	264	251	239	262	196	218	168	138	124	80	
		4xx	94	96	91	106	108	66	113	69	59	40	
	Total		358	347	330	368	304	284	281	235	229	169	
Enroled credit hours	JRN	GR	8xx								72	126	126
			9xx								36	36	63
	UG	3xx	792	753	717	786	588	654	504	414	372	240	
		4xx	534	540	573	594	480	438	543	375	345	276	
	Total		1,326	1,293	1,290	1,380	1,068	1,092	1,047	897	879	705	

Enrolment (# filled seats) and Enroled credit hours broken down by sFisc_Yr vs. Dept, CRSE LEVEL and CRSE_YR. The data is filtered on vSEM and Faculty. The vSEM filter keeps 10, 20 and 30. The Faculty filter keeps Arts. The view is filtered on Dept and CRSE LEVEL. The Dept filter keeps GEOL and JRN. The CRSE LEVEL filter keeps GR and UG.

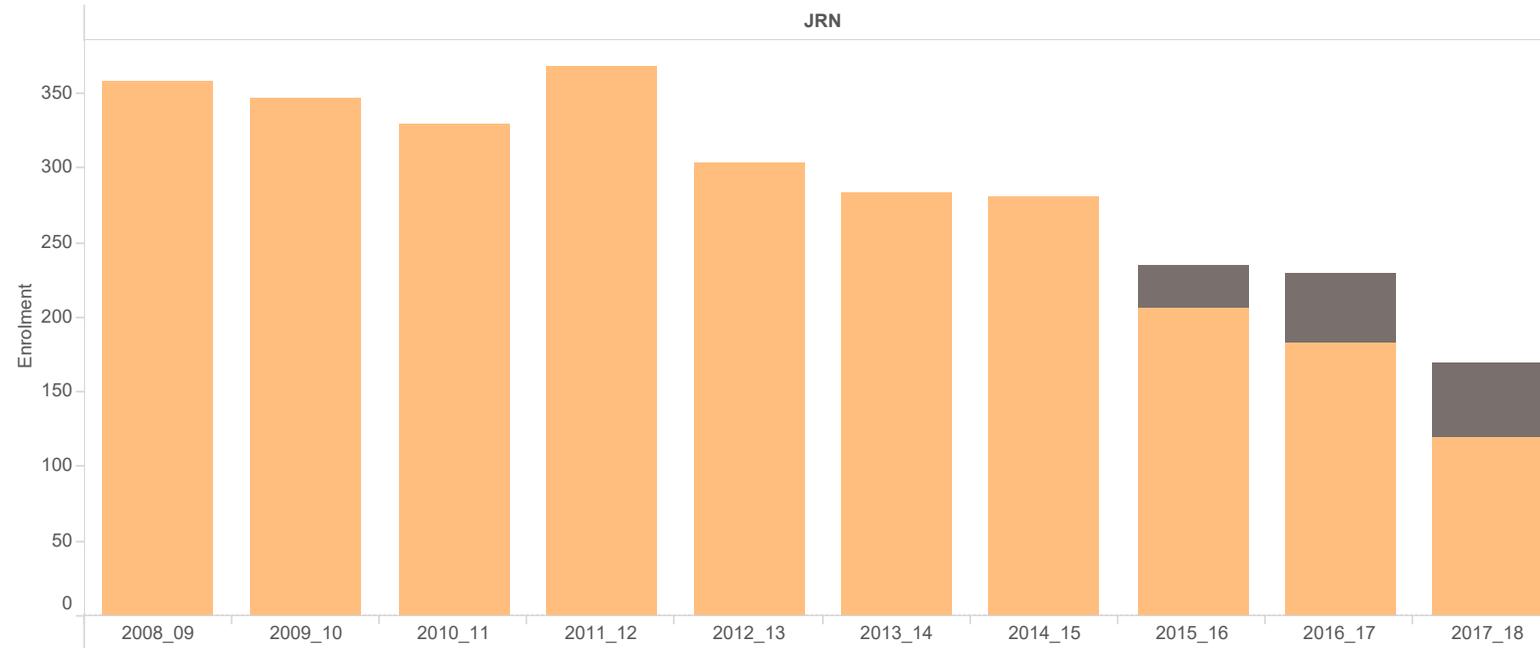
Faculty
Arts

Dept
JRN

vSEM
All

CRSE LEVEL
 GR
 UG

Graph1: JRN Dept Course Enrolments, by Level and Fiscal Year



Dept1: JRN Dept Course Enrolments and Credit Hours, by Level and Fiscal Year

	Dept	CRSE LEVEL	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18
Enrolment	JRN	GR								28	46	49
		UG	358	347	330	368	304	284	281	207	183	120
		Total	358	347	330	368	304	284	281	235	229	169
Enroled credit hours	JRN	GR								108	162	189
		UG	1,326	1,293	1,290	1,380	1,068	1,092	1,047	789	717	516
		Total	1,326	1,293	1,290	1,380	1,068	1,092	1,047	897	879	705

Dept2B: Arts JRN Dept Course Enrolments and # sections, by Subject and Fiscal Year

	CRSE LEVEL	SUBJ CODE	SUBJ desc	Enrolment (# filled seats)								# sections											
				2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18	2008_09	2009_10	2010_11	2011_12	2012_13	2013_14	2014_15	2015_16	2016_17	2017_18
JRN	GR	JRN	Journalism							28	46	49							9	9	11		
	UG	JRN	Journalism	358	347	330	368	304	284	281	207	183	120	27	24	23	24	23	18	22	18	18	16
	Total			358	347	330	368	304	284	281	235	229	169	27	24	23	24	23	18	22	27	27	27

Enrolment (# filled seats) and # sections broken down by sFisc_Yr vs. Dept, CRSE LEVEL, SUBJ CODE and SUBJ desc. The data is filtered on vSEM and Faculty. The vSEM filter keeps 10, 20 and 30. The Faculty filter keeps Arts. The view is filtered on Dept and CRSE LEVEL. The Dept filter keeps JRN. The CRSE LEVEL filter keeps GR and UG.

URegina FB Convocation Details by Calendar Year (Spring + Fall convocations) for **JRN - Journalism**
 ConvMJ&MN2: Programs, Majors, Minors & Concentrations for codes: **GARMJJRN-P ARBJ ARBAJ PJRN JRN**

Conv Level	MajMinLevelDetail	DEG Type	Conv Program	PROG_DESC	Conv Major	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Grad	PC1 Added Conc (JRN)	Masters	GFAMAINTS-9	~MA Interdisciplinary Studies	INTS				1											
	PROG GARMJJRN-P	Masters	GARMJJRN-P	MJ in Journalism Project	JRN													4	7	7
	Total								1									4	7	7
Under Grad	PROG ARBAJ	Bachelor	ARBAJ	Bachelor of Arts in Journalism	JRN	13	18	18	12	15	14	17	13	16	18	9	18	11	10	10
	PROG ARBJ	Bachelor	ARBJ	Bachelor of Journalism	JRN	10	7	6	10	7	7	7	8	8	7	3	7	2		
	Total					23	25	24	22	22	21	24	21	24	25	12	25	13	10	10
Grand Total						23	25	24	23	22	21	24	21	24	25	12	25	17	17	17

FB Convocations **ConvMJ&MN2**, as of Oct 29 2018, URegina Office of Resource Planning www.uregina.ca/orp; note Conc. = Concentration

Academic Unit Review 2018-19

Expenditure Budgets - Beginning in 2014-15, benefits and market adjustments were decentralized and attributed to faculty and departmental budgets. To adjust for this difference 15% of salary has been attributed to all expenditures budgets from 2008-09 to 2013-14.

Faculty and Staff - Academic staff include professors (all ranks), lecturers and instructors. Non-academic include administrative support or technical support positions. Note that reported Faculty/Staff positions are **as budgeted** - not necessarily as occupied.

report is as of Nov 21 2018

Journalism

Expenditure Budget	
ORG 2130	
2018-19	\$671,134
2017-18	\$657,715
2016-17	\$632,810
2015-16	\$593,721
2014-15	\$488,608
2013-14	\$465,232
2012-13	\$531,259
2011-12	\$526,950
2010-11	\$608,839
2009-10	\$501,398

Faculty/Staff		
Academic	Lab Instructors	Non-academic
4	2	0
3	2	0
3	2	0
4	1	0
5.5	1	0
4.5	1	0
5.5	1	0
3.5	2	0
4.5	1	0
4.5	1	0

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