

## ACQUISITIONS

### In the last 10 Years:

 **2.2%**  
Increase  
Acquisitions Budget

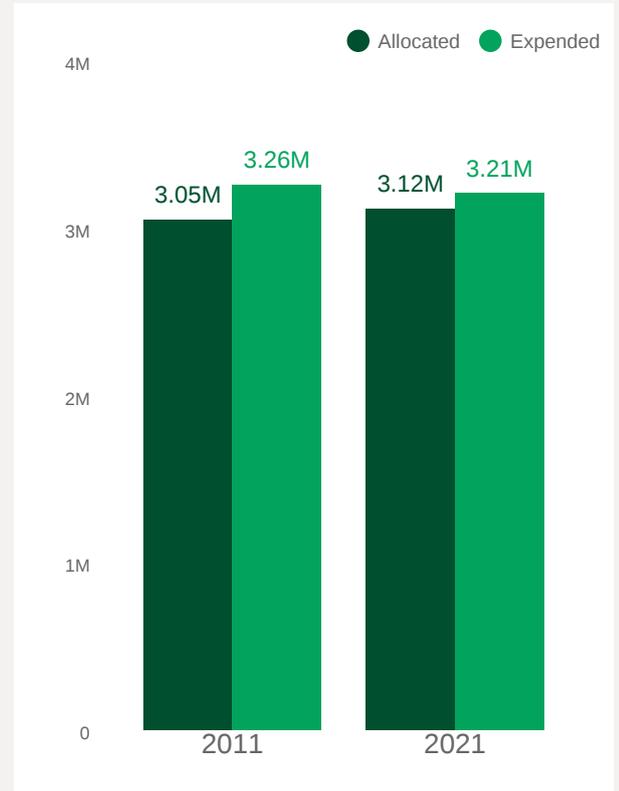
 **40%**  
Increase  
In base costs

 **25%**  
Decrease  
Value of Canadian Dollar

 **100s**  
of resources  
Due to cancellations

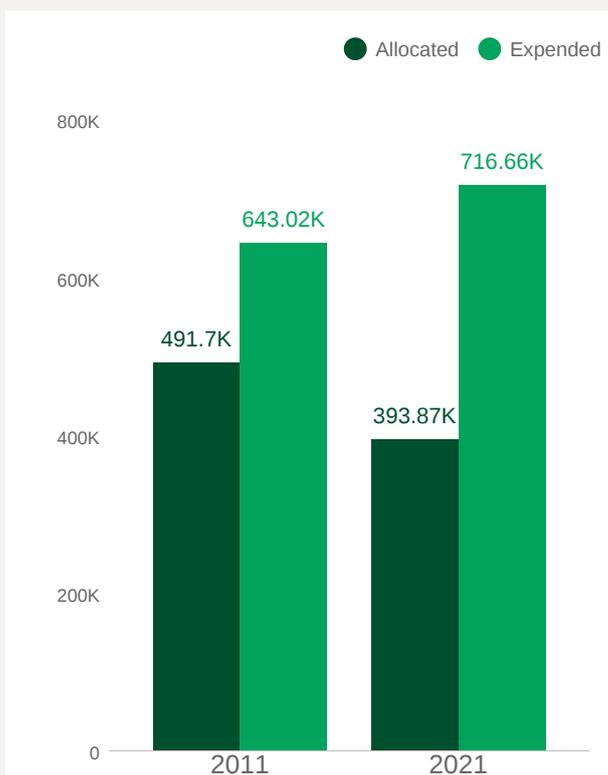
Brock: \$4.9M  
Windsor: \$5.7M

Victoria: \$9.4M  
SFU: \$21.6M



Archer Acquisitions

## NON-SALARY OPERATING



Archer Operating

### In the last 10 Years:

 **20%**  
Reduction  
Operating Allocation

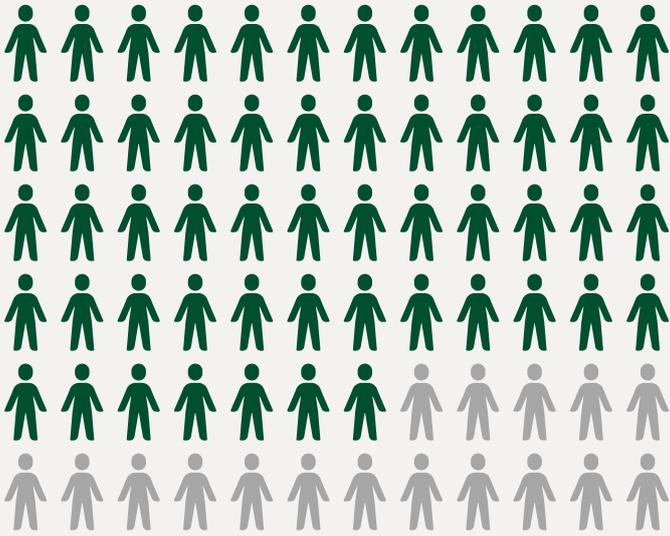
 **11%**  
Increase  
Operating Expenditures

In 2020-21, expenditures were

**182%**

of our allocation. This includes enterprise discovery software supporting university-wide teaching, learning and research, required institutional memberships, and transfers to acquisitions.

## STAFFING



### In the last 10 Years:

 **-1.6**  
Librarians

 **-14.5**  
Other Staff

 **22%**  
**Reduction**  
Total Number of Library Staff

### Peer Comparison

**Archer: 54.9**

Current Number of Library Staff

Brock: 50

Victoria: 139

Windsor: 71

SFU: 147

### U of R Growth - 2010/2011 to 2020/2021

Enrolled Students

 **36%**

Fall 2020: 16664  
Fall 2010: 12267

Faculty/Sessionals

 **17%**

Fall 2020: 816  
Fall 2010: 695

Archer gate count

 **18%**

2018-2019: 626,803  
2012-2013: 530,816

Archer Borrowing/Use

 **110%**

2020-2021: 1.95 million  
2010-2011: 920,583

The Dr. John Archer Library and Archives provides direct and indirect services to all 16,000 registered students and over 800 faculty and sessionals.