

# Academic Unit Review (AUR) Financial and Statistical data

## Department of Philosophy & Classics (PHIL)

University of Regina – Office of Resource Planning – February 2016

### Overview

This page describes enrolment, convocation and financial data provided for the University's Academic Unit Reviews (AURs). Production and verification of these data is coordinated by the U Regina Office of Resource Planning. The Academic Review process is governed by University policy, which is available online for consultation.<sup>1</sup>

The University of Regina "system" consists of the University itself together with three administratively independent but academically integrated federated colleges: Campion College, Luther College, and First Nations University of Canada.

Each college hires its own instructional staff, including tenured and tenure-stream faculty, and independently manages its finances. Each has its own Board, and its own collective agreements with its employees. Federated colleges offer courses that are approved by University of Regina collegial bodies for University of Regina degrees and certificates. Colleges do not themselves award degrees or certificates. Instructional staff in each college are academic members of the appropriate system-wide Academic Unit(s) – e.g., the Faculty of Arts or the Faculty of Science and, where applicable, an academic department such as English or History. However, federated college staff are not hired, paid or reviewed by the larger Faculty or academic department, nor is their teaching assigned by anyone other than the college itself. Finally, though they teach University of Regina students in University of Regina programs, federated college staff are not University of Regina employees. They are employed under separate collective agreements with their respective colleges.

The financial data included in this package include only revenues and expenditures directly managed by the University of Regina itself. Each federated college will have its own revenues and expenditures. Most research funding, particularly tri-council, is managed through the University of Regina itself, and is thus included in the financial data, but some smaller research funds may flow directly to federated colleges. The credit hours indicated in the financial report are only those taught by University teaching staff, thus accruing both tuition revenue and staff expenditure to the University.

**By contrast, all non-financial statistics provided in this package are system-wide: they include the University proper and its three federated colleges. All statistics include both Undergraduate level and Graduate level students and courses.**

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<sup>1</sup> [www.uregina.ca/president/executive-team/provost-vp-academic/academic-unit-reviews/index.html](http://www.uregina.ca/president/executive-team/provost-vp-academic/academic-unit-reviews/index.html)

### **Majors and Minors offered by Philosophy & Classics (PHIL)**

PHIL Philosophy  
CLAS Classical Studies  
CMST Classical and Medieval Studies  
SOPT Social and Political Thought

### **Course Subjects (SUBJ) taught by Philosophy & Classics (PHIL)**

PHIL Philosophy  
CLAS Classical Studies  
SOPT Social and Political Thought  
LGC Logic (no longer a separate Subject Code after 2008-09)

### **Included Documents**

**1. Financial Summary:** Five year fiscal-year history of credit Hours taught (by U Regina staff), spending (salaries and discretionary), and tuition & research revenue; 2010-11 through 2014-15 fiscal years. Note that these data are for U Regina only, excluding activity at federated colleges:

**1.a)** > PHIL URegina spending & revenue.pdf

**2. Program Enrolment Headcounts:** Six year Fall Census Date Enrolments Headcounts for Programs offered through PHYS; Fall 2010 through Fall 2015. Including U Regina and federated colleges; broken into Graduate (PhD, Masters, Diplomas) and Undergraduate (Bachelors, Certificates, Diplomas); First Majors, 2nd ("Added") Majors and 1st & 2nd Minors:

**2.a)** > PHIL Census Date Majors & Minors summary.pdf

**2.b)** > PHIL Census Date Majors & Minors detail.pdf

**3. Degrees & Certificates:** Fifteen year Annual (Spring+Fall) Convocations for PHYS; 2001 through 2015. Including U Regina and federated colleges (all credentials are awarded by the University of Regina); broken into Graduate (PhD, Masters, Diplomas) and Undergraduate (Bachelors, Certificates, Diplomas); First Majors, 2nd ("Added") Majors and 1st & 2nd Minors:

**3.a)** > PHIL Convocations of Majors & Minors summary.pdf

**3.b)** > PHIL Convocations of Majors & Minors detail.pdf

### **Pending Document**

In mid February we will provide you with a history of credit hours taught, and associated course enrolments. We collect these data as of the "Census Date" at the end of 4th week of classes, so the data for the final Term (201610) of the current fiscal year (2015-16) have just become available (as of Feb. 3).

**4. Credit Hours Taught/Course Enrolments:** Ten-year history of credit hours taught, and associated course enrolments, by fiscal year through 2015-16; Undergrad. & Grad. level. This data includes U Regina **and** the three federated colleges (thus is larger than the U Regina-only data used in the Financial report).

**4.a)** > PHIL Credit Hours Summary, by Course Level (UG 1st Year, 2nd Year, 3rd&4th Year; Graduate)

**4.b)** > PHIL Credit Hours Summary, by Subject

## Census Date Students, Summary of Majors & Minors for PHIL CLAS CMST SOPT

			Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
LEVEL	MajMin	Level2 MajMinLevelDetail	201030	201130	201230	201330	201430	201530
UG	First Major	MJ1 First Major (CMST)	11	10	7	5	6	7
		MJ1 First Major (PHIL)	31	32	31	27	24	16
		<b>Total</b>	42	42	38	32	30	23
	Added Major	MJ2 Added Major (CMST)	1	1			1	2
		MJ2 Added Major (PHIL)	5	4	2		2	2
		<b>Total</b>	6	5	2		3	4
	Minor	MN1 Added Minor (CLAS)	7	10	15	10	11	6
		MN1 Added Minor (PHIL)	13	7	16	17	13	15
		MN2 Added Minor (CLAS)		1	2	1		1
		MN2 Added Minor (PHIL)	1					1
		<b>Total</b>	21	18	33	28	24	23
	GR	First Major	MJ1 First Major (PHIL)	4	4	3	1	1
MJ1 First Major (SOPT)			4	3	4	6	6	8
<b>Total</b>			8	7	7	7	7	9
<b>Grand Total</b>			77	72	80	67	64	59

CensusDate Students **MJ&MN1**, Nov. 2015, University of Regina Office of Resource Planning

Census Date Students, Programs by Majors & Minors for PHIL CLAS CMST SOPT

LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015				
						201030	201130	201230	201330	201430	201530				
UG	Major	MJ1 First Major (CMST)	BA	ARBA Bachelor of Arts	CMST	11	10	7	4	5	6				
				ARBAC Bachelor of Arts (Co-op)	CMST				1	1	1				
		MJ1 First Major (PHIL)	BA	ARBA Bachelor of Arts	PHIL	29	27	26	24	21	13				
				ARBAC Bachelor of Arts (Co-op)	PHIL		1	1	1	1					
		BAHON	ARBAHON Bachelor of Arts Honours	PHIL		2	4	4	2	2	3				
		MJ2 Added Major (CMST)	BA	ARBA Bachelor of Arts	ENGL							1			
					PSYC	1	1								
					ENGL					1	1				
		MJ2 Added Major (PHIL)	BA	ARBA Bachelor of Arts	ENGL	1									
					HIST			1							
					LING						1	1			
					PSCI	1									
					PSYC			1							
					SOC							1	1		
					BAHON	ARBAHON Bachelor of Arts Honours	ENGL		1						
								HIST	1						
								PSYC			2	1			
								RLST				1			
		BSC	SCBSC Bachelor of Science	MATH	1										
<b>Total</b>						48	47	40	32	33	27				
Minor	MN1 Added Minor (CLAS)	BA	ARBA Bachelor of Arts	EC&B						1					
				ENGL				2	2	3	4				
				HIST	1	3	4	3	2	2					
				INTL	1	1									
				PSCI			1	1							
				PSYC	1	3	1	1	1						
				ARBAC Bachelor of Arts (Co-op)	ENGL		1								
						HIST					1				
						PSYC				1	1				
				FABA Bachelor of Arts	VART	1	1	1							

Census Date Students, Programs by Majors & Minors for PHIL CLAS CMST SOPT

LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015		
						201030	201130	201230	201330	201430	201530		
UG	Minor	MN1 Added Minor (CLAS)	BAHON	ARBAHON Bachelor of Arts Honours	ENGL			2					
					HIST			2	2	4			
				ARBAHONC Bachelor of Arts Honours..	ENGL	1							
			BFA	FABFA Bachelor of Fine Arts	FVPR	1	1						
			BSC	SCBSC Bachelor of Science	BIOL			1					
			MN1 Added Minor (PHIL)	BA	ARBA Bachelor of Arts	EC&S	1				1	3	
						ENGL	1		3	2	1		
						GEOG	1						
						GER					1		
						HIST	1		1				
						LING				1	1		
						PSCI		1	1	1	1	1	
						PSYC	1		3	4	3	2	
						RLST	1	1					
						SOC	2	1	1		1		
		WGST					1						
		ARBAC Bachelor of Arts (Co-op)				PSYC					1	2	
		FABA Bachelor of Arts				FA				1			
		BAHON				ARBAHON Bachelor of Arts Honours	ENGL		1	3	1		1
							HIST				1		
			PSCI							1			
			PSYC	2				2	2				
		ARBAHONC Bachelor of Arts Honours Co-op	ENGL			2	2						
			PSCI	1									
		BFA	FABFA Bachelor of Fine Arts	DRAW				1					
				VART		1	1						
		BHJ	ARBHJ Bachelor of Human Justice	HJ						1			
		BSC	SCBSC Bachelor of Science	BIOL							2		
				CHEM	1	1	1	1					
				MATH					1	1			

Census Date Students, Programs by Majors & Minors for PHIL CLAS CMST SOPT

LEVEL	MajMin Level	MajMinLevelDetail	Degr Code 1	Program	Major Code 1	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
						201030	201130	201230	201330	201430	201530
UG	Minor	MN1 Added Minor (PHIL)	BSC	SCBSC Bachelor of Science	PSYC						1
			BSCHON	SCBSCHON Bachelor of Science Hon..	BIOL	1					
		MN2 Added Minor (CLAS)	BA	ARBA Bachelor of Arts	ENGL						1
					FR			1			
					PSYC		1	1	1		
		MN2 Added Minor (PHIL)	BA	ARBA Bachelor of Arts	ANTH	1					
					ENGL						1
<b>Total</b>						21	18	33	28	24	23
GR	Major	MJ1 First Major (PHIL)	MA	GARMAPHILM3 MA PHIL Thesis Spe..	PHIL	4	4	3	1	1	1
		MJ1 First Major (SOPT)	MA	GARMASOPTM9 MA SOPT Thesis Int..	SOPT	4	3	4	6	6	8
		<b>Total</b>						8	7	7	7
<b>Grand Total</b>						77	72	80	67	64	59

CensusDate Students **MJ&MN2**, Nov. 2015, University of Regina Office of Resource Planning

# URegina Summary of FB Convocations of Majors & Minors for PHIL CLAS CMST SOPT

Convocation Calendar Year

Conv Level	DEG Type	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	Grand Total
<b>Grad</b>	Masters	1	1			1			1	2	3	3	1	1	2		16
<b>Under Grad</b>	Bachelor	18	19	10	16	26	30	28	26	27	25	25	25	25	19	31	350
	Cert/Dipl													1			1
<b>Grand Total</b>		19	20	10	16	27	30	28	27	29	28	28	26	27	21	31	367

FB Convocations ConvMJ&MN1, Nov. 2015, University of Regina Office of Resource Planning

URegina FB Convocations of Majors & Minors for PHIL CLAS CMST SOPT

Conv Level	MajMin Level	MajMinLevelDetail	PROG_DESC	Convocation Calendar Year																Grand Total		
				2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015				
Grad	Major	MJ1 First Major (PHIL)	~Master of Arts	1	1															2		
			MA PHIL Thesis Special					1					1		1	1					4	
		MJ1 First Major (SOPT)	MA SOPT Thesis Interdis.									1	2	3	2	1			1		10	
		<b>Total</b>		1	1			1			1	2	3	3	1	1	2				16	
Under Grad	Major	MJ1 First Major (CMST)	Bachelor of Arts													1	2			3		
			Bachelor of Arts Honours														1				1	
		MJ1 First Major (PHIL)	Bachelor of Arts	1	3	2	2	5	5	6	5	5	3	4	2	5	2	6			56	
			Bachelor of Arts Honours			1	2	4	1	3	1	6	1	3	3	2	1	2			30	
			Bachelor of Arts Honours Cert										1								1	
		MJ2 Added Major (CMST)	Bachelor of Arts													1					2	
			Bachelor of Arts Honours																	1	1	
		MJ2 Added Major (PHIL)	~Bachelor of Arts Ordinary			1															1	
			Bachelor of Arts	1		1	1	2						1		1					7	
			Bachelor of Arts Honours	1										1	1	1	1				5	
		<b>Total</b>		3	3	5	5	11	6	9	6	11	6	9	8	11	4	10			107	
		Minor	MN1 Added Minor (CLAS)	Bachelor of Arts		3		3	2	3	3	4	3	3	3	3	4	3	5			42
				Bachelor of Arts (Co-op)																1		1
				Bachelor of Arts Honours	1		2				1	2	3	3	2		1	2	1	3		21
				Bachelor of Fine Arts								1	1				1					3
				Bachelor of Science		1							2					1		1		5
				Bachelor of Science (Co-op)											1							1
Bachelor of Science Honours						1									1					2		
Liberal Arts Diploma																	1			1		
MN1 Added Minor (PHIL)	B of Science Honours (Co-op)													1							1	
	Bachelor of Arts			4	3	3	5	10	12	7	3	5	6	6	5	4	5	4			82	
	Bachelor of Arts (Co-op)																		2	2		
	Bachelor of Arts Honours		3	3		1	2	1	1	1	1	1	1	2	2	4	2			25		
	Bachelor of Arts Honours Co-op											1	1			1				3		
	Bachelor of Arts in Journalism																		1	1		
	Bachelor of Fine Arts									1		2				1				4		
	Bachelor of Human Justice											1								1		
	Bachelor of Science		4	5		1		3	1			1	1	1	2				1	20		
	Bachelor of Science (Co-op)												2							2		
Bachelor of Science Honours										1			1						2			
MN2 Added Minor (CLAS)	Bachelor of Arts							1		2			1	1	2					7		
	Bachelor of Arts Honours		1							1		1								3		
	Bachelor of Arts Honours Co-op													1						1		

URegina FB Convocations of Majors & Minors for PHIL CLAS CMST SOPT

Conv Level	MajMin Level	MajMinLevelDetail	PROG_DESC	Convocation Calendar Year														Grand Total				
				2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014		2015			
Under Grad	Minor	MN2 Added Minor (PHIL)	Bachelor of Arts	2	1					1	2	1	1	1	1				2	12		
			Bachelor of Arts Honours						1													1
			Bachelor of Human Justice												1							1
			<b>Total</b>	15	16	5	11	15	24	19	20	16	19	16	17	15	15	21				244
<b>Grand Total</b>																					367	

FB Convocations **ConvMJ&MN2**, Nov. 2015, University of Regina Office of Resource Planning

**UNIVERSITY OF REGINA**  
**Analysis of Philosophy Spending, Tuition, Research Revenue and Teaching**  
**For the Years 2010-11 to 2014-15**

	2010-11	2011-12	2012-13	2013-14	2014-15	TOTAL
<b>Philosophy Spending</b>						
Academic Staff Total	643,682	740,367	755,851	579,262	503,353	3,222,515
Sessionals Total	111,489	112,223	65,980	27,828	62,629	380,149
Overloads Paid	-	-	-	-	-	-
<b>Total Academic Spending</b>	<b>755,171</b>	<b>852,590</b>	<b>821,831</b>	<b>607,090</b>	<b>565,982</b>	<b>3,602,664</b>
<b>Other Labour</b>	<b>9,277</b>	<b>11,115</b>	<b>2,232</b>	<b>18,561</b>	<b>14,597</b>	<b>55,782</b>
*** Remove 2014 VIPR 66,989.70						
<b>Other Spending (net of Recoveries)</b>	<b>9,684</b>	<b>1,668</b>	<b>4,746</b>	<b>2,403</b>	<b>(9,580)</b>	<b>8,921</b>
*** Remove 2014 VIPR Transfer -66,989.70; 2015 has donation of \$10,258						
<b>Total Spending</b>	<b>774,132</b>	<b>865,373</b>	<b>828,809</b>	<b>628,054</b>	<b>570,999</b>	<b>3,667,367</b>

source: Robert Sonder, Financial Services & Keith Fortowsky, Office of Resource Planning

	2010-11	2011-12	2012-13	2013-14	2014-15	TOTAL
<b>Philosophy Revenue</b>						
Total Tuition Generated by Philosophy	488,206	495,321	553,401	525,141	504,923	2,566,992
<b>Philosophy Research</b>						
Grants Awarded/Contracts Signed	-	-	21,693	-	-	21,693
Grant/Contract Revenue Received	-	-	21,693	-	-	21,693
<b>Philosophy Teaching</b>						
<b>Undergraduate Teaching</b>						
Average Students Per Class	37.6	35.8	41.4	37.0	36.1	37.5
Classes	26	28	25	25	24	128
Students	978	1,002	1,036	924	866	4,806
Credit Hours	2,934	3,006	3,108	2,772	2,598	14,418
<b>Graduate Teaching</b>						
Credit Hours	39	12	15	54	27	147
<b>Cost per Arts Credit Hour-Undergrad (Fall Rate)</b>						
Tuition	164.00	164.00	177.00	184.75	191.75	
Course Fee						
Total	164.00	164.00	177.00	184.75	191.75	
<b>Cost per Arts Credit Hour-Graduate</b>	<b>180.25</b>	<b>194.75</b>	<b>219.00</b>	<b>241.00</b>	<b>250.25</b>	

\*\*\* Included in the 2012-13 Tuition is \$6.25/credit hour increase, since the service fee was rolled into tuition

- Notes:
- Above courses and credit hours are those taught by U Regina, both CCE and Faculty/Dept.; Courses & credit hours taught by Federated Colleges are excluded from above counts.
  - Due to ambiguity in section cross-link coding, some Graduate-level credit hours may be mistakenly attributed to the UnderGraduate level.
  - Graduate-level credit hours include both PHIL & SOPT (taught by U Regina)  
UnderGrad credit hours include PHIL and CLAS but all CLAS are taught by Fed. Colleges