



Government
of
Saskatchewan

Minister of Advanced Education

Legislative Building
Regina, Canada S4S 0B3

March 23, 2022

Dr. Marlene Smadu, Chair
Board of Governors
University of Regina
University Secretariat Office
Room 509, Administration-Humanities Building
3737 Wascana Parkway
REGINA SK S4S 0A2

Dear Dr. Marlene Smadu:

The 2022-23 Budget is focused on Saskatchewan being *back on track*, with a fiscal plan to return the budget to balance. Our resurgent economy and sound fiscal management ensure the services, programs, and infrastructure investments Saskatchewan people value are sustainable today and into the future.

In 2022-23, the Government of Saskatchewan will continue to invest in the second year of our multi-year funding commitment in post-secondary education. This four-year commitment to the sector supports your continued efforts to improve long-term financial sustainability at your institution. We look forward to learning more about how your multi-year funding initiatives progress over the next year and we applaud your commitment to achieving the priorities of *Saskatchewan's Growth Plan for the Next Decade of Growth 2020-2030*.

This year, we are pleased to provide a total investment of \$123,345,100 for the University of Regina, which includes \$5,476,000 in accordance with the multi-year funding commitment negotiated last year. The following appendices provide additional detail about government's investment and its intended uses:

- Appendix 1 – Detailed Schedule of Funding; and,
- Appendix 2 – Targeted Funding.

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Ministry of Advanced Education officials will be in contact with representatives at your institution to discuss the following accountability requirements and due dates for 2022-23:

- **Agreement to submit required accountability reports** – due April 15, 2022 (as per Eligibility Criteria 1 in the “Saskatchewan Post-Secondary Multi-Year Operating Funding Memorandum of Understanding”);
- **Multi-Year Funding Accountability Reports** – due June 30, 2022, and January 31, 2023, (as per Eligibility Criteria 2 and 3 in the MOU);
- **Tuition Schedules** – due May 15, 2022 (as per Eligibility Criteria 2 in the MOU);
- **Revenue and Expenditure Reports** – due June 30, 2022; and,
- **Performance Framework Reports** – due June 30, 2022, and January 31, 2023.

Post-secondary education is crucial to Saskatchewan’s post-pandemic economic recovery. We look forward to our ongoing work together.

Sincerely,



Gene Makowsky
Minister of Advanced Education

Attachments

cc: Dr. Jeff Keshen, President and Vice-Chancellor, University of Regina
Dave Button, Vice-President, Administration, University of Regina
Kimberly Kratzig, Deputy Minister of Advanced Education

APPENDIX 1
Detailed Schedule of Funding
University of Regina

Funding Schedule April 1, 2022 - March 31, 2023

	University of Regina	
	2022-23 Funding	2021-22 Funding
<u>Operating Funding</u>		
Base Operating Grant	\$ 108,525,800	\$ 108,525,800
Multi-Year Funding Allocation	5,476,000	5,476,000
Operating Grant as per MYF MOU*	114,001,800	114,001,800
Nursing Expansion	837,500	—
Total Operating Funding	\$ 114,839,300	\$ 114,001,800
<u>Other/Supplementary Facilities Funding</u>		
French Language Funding (see Appendix 2)	801,000	838,700
Supplementary Funding - Facilities	1,185,000	1,353,000
Total Other/Supplementary Funding	\$ 1,986,000	\$ 2,191,700
Total Operating and Other Funding	\$ 116,825,300	\$ 116,193,500
<u>Saskatchewan Innovation and Opportunity Scholarship</u>		
Innovation Scholarships	390,900	390,900
Opportunity Scholarships	331,900	331,900
International Education Scholarships	43,000	43,000
Total Scholarship Funding	\$ 765,800	\$ 765,800
<u>Capital Funding</u>		
Preventative Maintenance and Renewal	5,324,000	5,068,000
Nursing Program Infrastructure	430,000	—
Total Capital Funding	\$ 5,754,000	\$ 5,068,000
Total Funding	\$ 123,345,100	\$ 122,027,300

* MYF MOU = Saskatchewan Post-Secondary Multi-Year Operating Funding Memorandum of Understanding 2021-22 to 2024-25

APPENDIX 2
Targeted Funding
University of Regina

Operating Funding

Registered Nursing and Nurse Practitioner Programs

The 2022-23 Budget includes \$837,500 in targeted operational funding to the University of Regina to support a 62-seat expansion in the Saskatchewan Collaborative Bachelor of Science in Nursing Programs and a 5-seat expansion in the Collaborative Nurse Practitioner Program.

First Nations University of Canada Infrastructure

The 2022-23 Budget includes \$483,600 in targeted funding to compensate the University for infrastructure costs associated with First Nations University of Canada. Funding has been provided since 2006-07 for costs related to services provided to First Nations University of Canada, such as snow removal, library usage and access to fitness facilities, with the intention that this funding would remain in place until First Nations University begins paying for these costs directly.

Wascana Centre Authority/Provincial Capital Commission

The 2022-23 Budget includes \$259,400 in targeted funding as flow through for the Wascana Centre, now administered by the Provincial Capital Commission.

Other/Supplementary Funding

French Language Regular Funding

The La Cité and Le Bac programs at the University of Regina will receive \$401,000 and \$400,000 respectively for French Language in 2022-23 as part of their regular funding.

French Language: Complementary Funding and Infrastructure Funding

The ministry will pursue its efforts to negotiate additional Complementary Funding with Canadian Heritage in 2022-23 to increase inter-institutional capacity development and foster inter-institutional collaboration. A multi-year application for Complementary Funding and for an Infrastructure project have been submitted on behalf of La Cité to Canadian Heritage. Canadian Heritage has yet to confirm the outcome of this application.

Saskatchewan Innovation and Opportunity Scholarship Funding

The 2022-23 Budget includes \$765,800 for the Saskatchewan Innovation and Opportunity Scholarship. Of this total \$390,900 is targeted for the Innovation and Excellence component; \$331,900 for the Opportunity component; and \$43,000 for the International Education component. The Ministry of Advanced Education will disburse the Saskatchewan Innovation and Opportunity Scholarship payment to your institution in October 2022.

Post-secondary institutions are required to report annual Saskatchewan Innovation and Opportunity Scholarship activity from July 1st to June 30th of each year and will have until July 31st to submit their reporting to the ministry. Institutions are to advise the ministry in writing by June 30th of their priorities for scholarships over the upcoming year and include the areas of study and student categories the institution will focus on.

Annual allocations are subject to budget appropriation and will be based on each institution's ability to match funds in the previous year. The ministry will revisit the Saskatchewan Innovation and Opportunity Scholarship reporting and fundraising progress with all institutions prior to the 2023-24 Budget.

Capital Funding

The 2022-23 Budget includes \$5,324,000 in Preventative Maintenance and Renewal funding for University of Regina. Quarterly reporting on any capital upgrades and preventative maintenance and renewal projects over \$100,000 is required.

In addition, the 2022-23 Budget includes \$430,000 in targeted capital funding to support simulation and infrastructure costs for the purposes of the nursing expansion.