## UNIVERSITY OF REGINA Schedule of 2022-23 Base Budget Reductions As of February 28, 2022

	Reduction
Vice President (Academic)	
Arts	546,097
Business Administration	215,760
Education	294,894
Engineering	333,734
Graduate Studies	63,547
Johnson-Shoyama Graduate School	57,318
Kinesiology and Health Studies	214,576
La Cite/French	57,893
Media, Art, and Performance	195,450
Nursing	182,555
Science	491,117
Social Work	138,577
Centre for Teaching and Learning	26,684
Library	153,027
Registrar	69,641
Student Affairs	212,979
UR International	64,876
Total Vice President (Academic)	3,318,725
Vice President (Administration)	
Facilities Management	391,729
Financial Services	118,672
Human Resources	175,526
Information Services	236,491
Total Vice President (Administration)	922,417
Vice President (Research)	85,301
vice i resident (nescaren)	55,301
University Advancement and Communications	133,953
Executive Offices	140,492
UNIVERSITY OF REGINA TOTAL	4,600,888